

**Final Budget Revision**

Award ID: 00058646 SYR/09/005

Award Title: Platform for Development NGOs in Syria

Start Year: 2009

End Year: 2014

Implementing Partner
(Executing Agency): Syria Trust for
Development & Ministry of Social Affairs
and Labor
Responsible Party

Revision Type: **Final Budget Revision**

Revision Justification:

Budget (US\$)		
Donor	Fund	Amount in US\$
UNDP	04000 TRAC 2	138,642.63
Gov	30071 Pgme C/S	155,953.00
British	30000 British Funds	10,676.54
Neth	30000 Netherlands Funds	20,783.40
INTRAC	30000 INTRAC Funds	15,268.46
SDC	30000 SDC	279,348.53
Asfari	30000 Asfari Foundation	75,072.93
Vitol	30000 Vitol Foundation	0.00
Total Budget (Onward)		0.00
Total Expenditure as of 31 Dec 2014		695,745.49
Award Total		967,971.00
Remaining Balance		272,225.51
Decrease in Total Award		222,225.51
	04000 TRAC 2	4,357.37
	30071 Pgme C/S	44,047.00
	30000 British Funds	5,797.46
	30000 Netherlands Funds	216.60
	30000 INTRAC Funds	334.54
	30000 SDC	162,951.47
	30000 Asfari Foundation	4,521.07
	30000 Vitol Foundation	50,000.00

This budget revision has been prepared to reflect the final project expenditure and declare the project as financially closed.

Approved by:


Janthomas Hiemstra
UNDP Country Director

Date: 29/12/14